

GOAL V – Improve the Stewardship of Our Grounds, Assets and Facilities

OBJECTIVE 1: Implement a deferred maintenance improvement plan; bring existing facilities up to museum standards

TIMELINE	STRATEGIES
	<ul style="list-style-type: none"> Survey historic MNA buildings on or eligible for the National Register for maintenance needs and keep up ones that are on the register. Assigned: Facilities Manager, Development Director Est. Cost:
15 July 2006	STEP 1: Conduct Maintenance Needs Assessment for the Colton House Complex, the Homestead and the Museum.
15 July 2006	STEP 2: Evaluate what improvements can be accomplished with current funding.
Ongoing	STEP 3: Work with Development to seek grant and other funding for the balance of the required maintenance.
	<ul style="list-style-type: none"> Develop a Natural Resources Management Plan. Assigned: Facilities Manager, Curator of Biology, Director of Education Est. Cost:
15 June 2007	STEP 1: Use the Colton Campus Sustainability Project to inventory and evaluate the natural resources of the Museum property that are of scientific, historic and scenic importance.
15 June 2007	STEP 2: Develop a plan to conserve identified resources and begin implementation.
Ongoing	<ul style="list-style-type: none"> Work on general maintenance. Assigned: Facilities Manager Est. Cost:
	STEP 1: Routine inspections.
	STEP 2: Roofs.
	STEP 3: Painting.

OBJECTIVE 2: Develop and implement new security, safety and emergency plans

TIMELINE	STRATEGIES
	<ul style="list-style-type: none"> Initiate safety and OSHA compliance programs. Assigned: Facilities Manager, Associate Collections Manager (Natural Science) Est. Cost:
15 August 2006	STEP 1: Hazardous communication.
15 August 2006	STEP 2: Blood born pathogens.
15 July 2006	STEP 3: Emergency response plan, including wildfire response.
Ongoing	STEP 4: Routine inspections – security systems, fire systems, safety inspections.

OBJECTIVE 3: Complete the Master Plan

TIMELINE	STRATEGIES
15 June 2006 <i>NO STEPS??????</i>	<ul style="list-style-type: none"> Complete the GIS survey of campus buildings and infrastructure Assigned: Facilities Manager, MNA Architect Est. Cost:
<i>NO STEPS??????</i>	<ul style="list-style-type: none"> Get concurrence from federal partners that the reservoirs do not threaten collections buildings Assigned: MNA Director Est. Cost:
<i>NO STEPS??????</i>	<ul style="list-style-type: none"> Determine the site for the new collections building Assigned: MNA Director, MNA Architect, Master Plan Committee Est. Cost:
<i>NO STEPS??????</i>	<ul style="list-style-type: none"> Complete the balance of the Master Plan Assigned: MNA Director, MNA Architect, Master Plan Committee Est. Cost:
<i>NO STEPS??????</i>	<ul style="list-style-type: none"> Analyze the effects of removing buildings to make space for the new Collections Center and develop a plan to move facilities and functions Assigned: MNA Director, MNA Architect, Master Plan Committee Est. Cost:
Ongoing	<ul style="list-style-type: none"> Continue work on the Heritage Corridor Plan Assigned: MNA Director, Facilities Manager Est. Cost:
	STEP 1: Work with Corridor Management Plan Committee
	STEP 2: Continue working with the City of Flagstaff on Historic Zoning plan
	STEP 3: Continue working with the Arizona Dept of Transportation on the Hwy 180 Trail